

Proposed Revisions to Rockland Agreement:

1. Village and City Compensation from the District for Fire and Ambulance Services Provided.

a. Payments.

For Fire and Ambulance Services provided by the Village and the City to the District in all areas to be known as D-46 and D-42 (as reflected in Attachment 1, which is attached hereto and made a part hereof), during the period of October 1, 2018 through September 30, 2038, the District shall compensate the City and the Village with an "Annual Service Fee" per the following schedule:

1. October 1 2018 to April 30, 2019 - \$262,500 (prorated 7/12 of \$450,000)
2. May 1, 2019 to April 30, 2020 - \$450,000
3. May 1, 2020 to April 30, 2021 - \$496,000
4. Every May 1, to April 30, through the end of the Agreement payments will increase as detailed in this agreement.
5. Final payment for May 1, 2038 to September 30, 2038 to be prorated

The District will pay the Annual Service Fee in equal quarterly installments on each October 1, January 1, April 1, and July 1 for each year of the Agreement with the first quarterly payment of \$65,625 due October 1, 2018. The District will remit full quarterly installment to the City. The City will remit to the Village its share of each payment received from the District pursuant to Paragraph 4, within thirty (30) days of such payments being received by the City.

b. Payment Formula for Fee Increases.

The Annual Service Fee shall increase in accordance with the following formula:

Starting May 1, 2021 and continuing every May 1 thereafter, the Annual Service Fee to be paid by the District shall increase based on the change in the Consumer Price Index ("CPI") as defined in the Property Tax Extension Limitation Law (35 ILCS 200/18-185); provided, however, that the Annual Service Fee will not increase by more than the CPI or 4%, whichever is less. IF the tax cap CPI for the prior fiscal year is below 2.0% the District agrees to increase the payment at a rate which is equal to one-half the difference between the CPI and the average Fire Department budget increase rate of the Village and City. (Example.. CPI = 1.5%; average Fire Department Budgets increase rate = 3.5%; the payment increase rate would be 2.5%). In the event there is a significant increase in the adopted Fire Department Budgets from the previous fiscal year (5% or more), the Village, City and District agree to meet and discuss whether to adjust the year's percentage increase.

c. Reimbursement for Ambulance Transports.

In addition to the Annual Service Fee, and pursuant to regulations promulgated by the Center for Medicare and Medicaid Services of the U.S. Department of Health and Human Services, the Village and the City may bill District residents and persons receiving Village and City ambulance services pursuant to this Agreement. The Village and the City shall retain all proceeds from any reimbursement thus recovered. Reimbursement rates for

District residents shall be established jointly by the corporate authorities of the Village and the City, and the reimbursement rate for District residents shall not exceed the reimbursement rate for residents of the Village, the City, and LFPD. The Village and the City agree to set transport rates for District Resident.

The Village and the City shall provide the District regular and routine reports when requested, of reimbursements for ambulance services the Village and the City receive.

d. Allocation of Annual Service Fee between the City and the Village.

The Village and the City hereby agree to equally share the allocation of the Annual Service Fee moneys received from the District (ie: 50/50). The amount of the Village's share of the Annual Service Fee shall hereinafter be referred to as the "Village Allocation"; the amount of the City's share of the Annual Service Fee shall hereinafter be referred to as the "City Allocation."